



8-18-05
#47

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: August 18, 2005
SUBJECT: Filming in Commons Ford

This item on the August 18, 2005 Council Agenda is to approve waiver or reimbursement of certain fees related to the use of Commons Ford Ranch Metropolitan Park for the filming of "Mr. Rodell Goes Swimming" on August 9 and 11, 2005, will have the following fiscal impact:

Fee waiver:

\$ 1,000 Rental fees

\$ 1,000 Total fee waived

In summary, the total cost impact of this item is \$1,000.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$500.00 in reimbursements to his Council Office fee waiver allocation budget, and Council Member Kim has agreed to apply \$500.00 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.

RCA # 9672